



Coventry Local Schools

Community Meeting III

January 13, 2010

Financial Situation

- 2008-09 School Year
 - \$800,000 Dollar Deficit Projected in October of 2008
 - Budget Reductions
 - Support Staff Reductions
 - Early Separation Plan
 - Certified Staff Reductions
 - Employee Pay Freeze
- Ended the Year with a Positive Balance



Financial Situation

- 2009-10 School Year
- \$600,000 Dollar Deficit Projected
 - Increase Pay to Participate
 - Increase Lunch Fees
 - Increase Portage Lakes Fitness Center Fees
 - Cluster Busing
 - Eliminate Field Trips
 - Charge for Building Use

Goal to Eliminate Deficit for 2009-10 School Year

Financial Situation

- 2010-11 School Year
- Projected \$1.6 Million Dollar Deficit
 - Eliminate 2 Administrators
 - Eliminate 15-20 Teaching Positions
 - Increase Class Size – 32 Per Class Grades 5-12
 - Increase Pay to Participate Fees for Athletics and Band
 - Close Buildings at 4:00 P.M.- No Youth Sports
 - Increase Fees for Extra Curricular Activities
 - State Minimum Busing- 2 Mile Range

Solution to Financial Situation

- May 2010 Operating Levy – Board to decide by February 12, 2010
- Possible 5 Mill or Larger Levy (Due to loss of levy Nov. 2009 = 1 year loss of revenue)
- Possible 5 Year Levy Due to Uncertainty of State Aide
- 86% Support from Community Meeting in November
- First Meeting – January 11, 2010 at Coventry Junior High – 7 P.M.

Additional Idea To Help Reduce Deficit

- Closing of Lakeview
- Projected \$300,000 + Savings
- District Reconfiguration
 - Coventry High School – Grades 9-12
 - Coventry Middle School – Grades 6-8 – Current Coventry Junior High
 - Erwine Intermediate School – Grades 3-5
 - Turkeyfoot Elementary – Grades Pre K - 2

Projected Savings



- One Administrative Position
- Electric
- Heating
- Busing
- Cafeteria Operations
- Repair and Maintenance Cost
- Reduction in Personnel Cost
- Possible Rental of Property

Cost of Moving 9th Grade & Reconfiguration of District

- 1 Million Dollar Loan (includes)
- \$100,000 a Year Loan Payment = \$300,000 Savings
- Conversion of Bowling area into # classrooms for 9th Grade + possible Distant Learning Lab
- Possible Demolition of Outside Pool Area
- Possible Purchase of Modular Units for Athletic Field House at Stadium
- Possible Purchase of Modular Units for Office Space

Advantages of Moving 9th Grade to High School

- Resolve Scheduling Issues
- Gifted and Talented Placement
- Intervention and Remediation Opportunities
- Coordination of Activities- Band – Choir – Athletics – Extra Curricular (student council, key club etc...)
- True Comprehensive High School – Similar to Most Schools in the State
- One Less Building to Maintain
- Additional High School electives available
- Distance Learning Lab created for all High School students

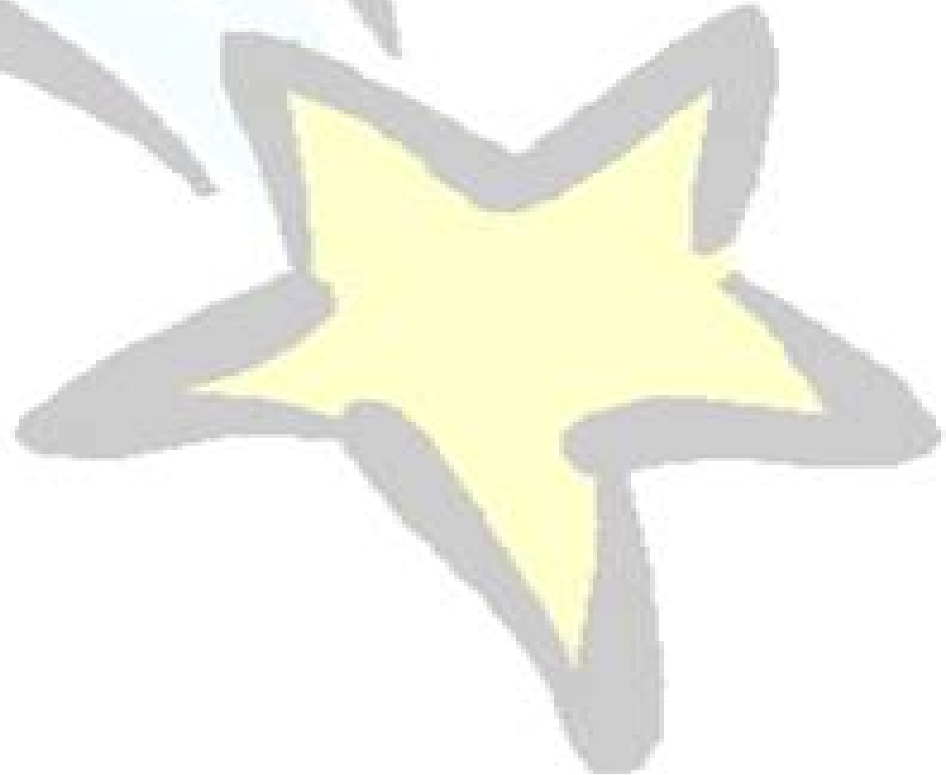


Question

- 1. Do You Support Putting a Levy on the May Ballot?

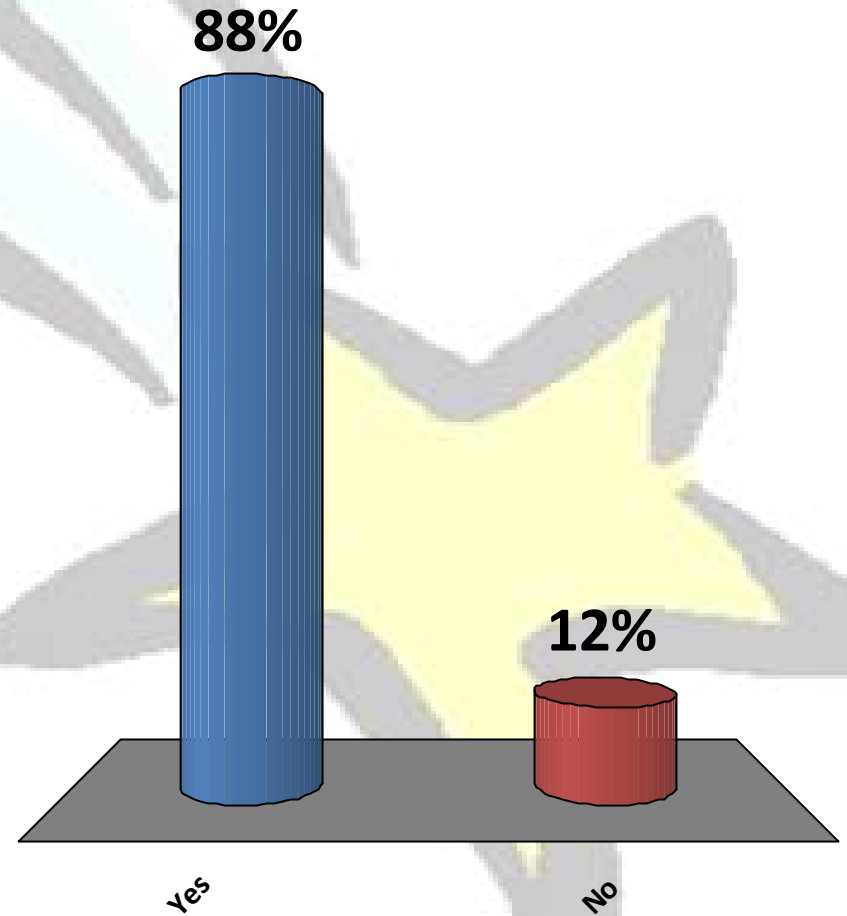
1 = YES

2 = NO



Do you agree?

1. Yes
2. No



Question

- 2. Would You Support the Closing of Lakeview Elementary In an Effort to Help Reduce the Deficit?

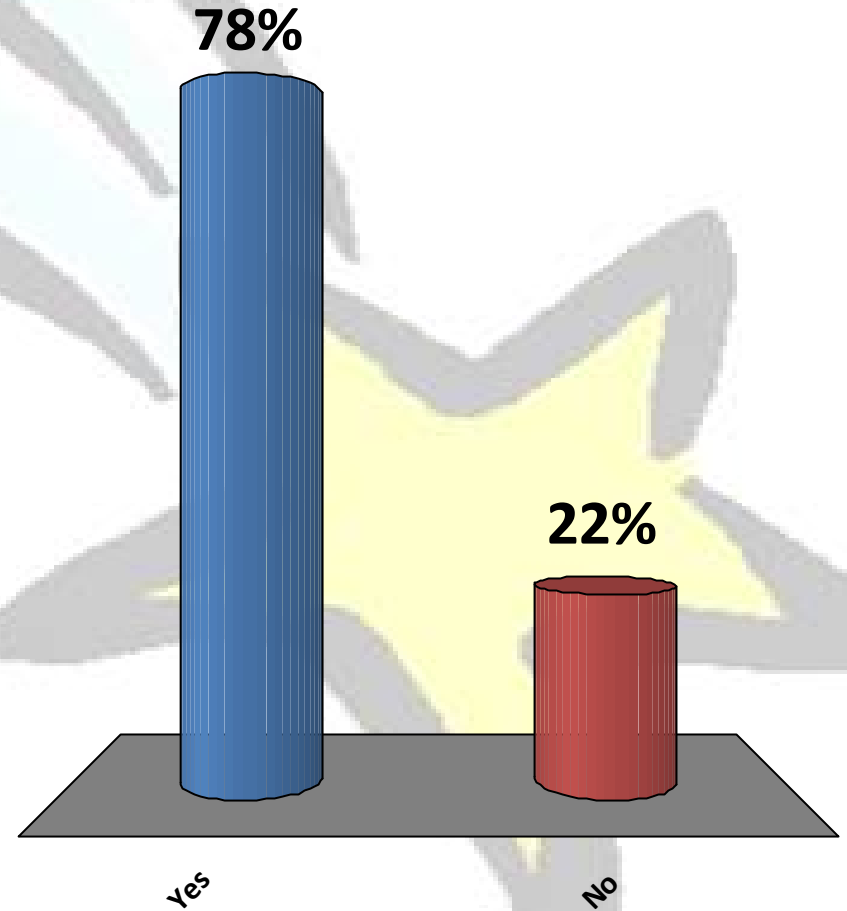
1 = YES

2 = NO



Do you agree?

1. Yes
2. No



Question

- 3. Would You Support Moving the 9th Grade to the High School?

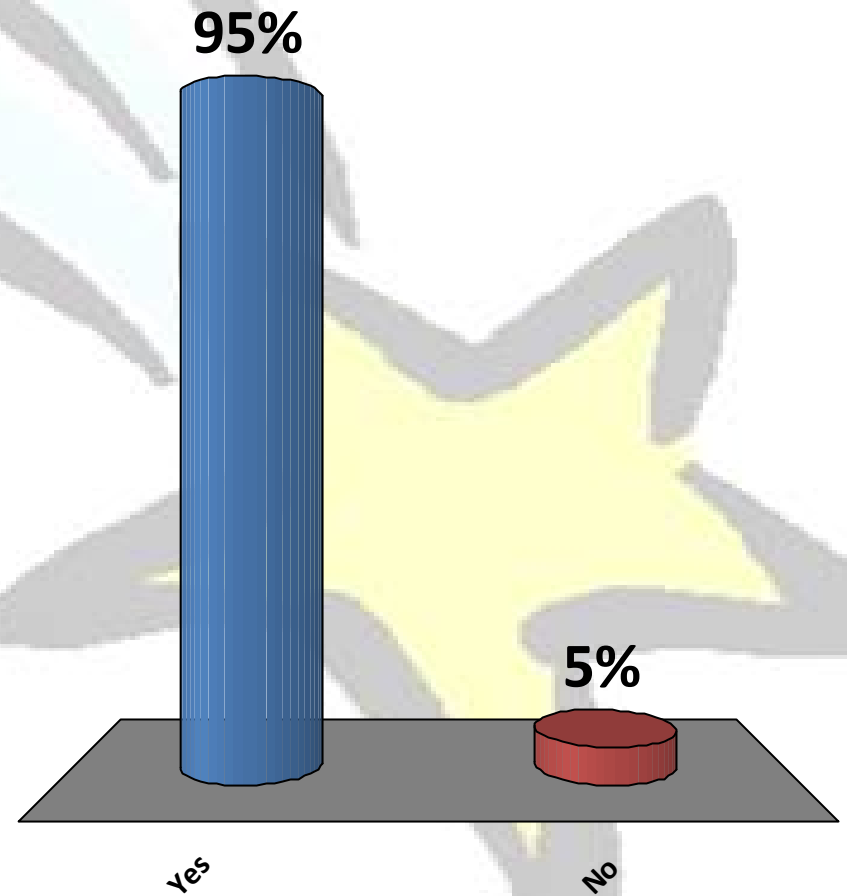
1 = YES

2 = NO



Do you agree?

1. Yes
2. No



Question

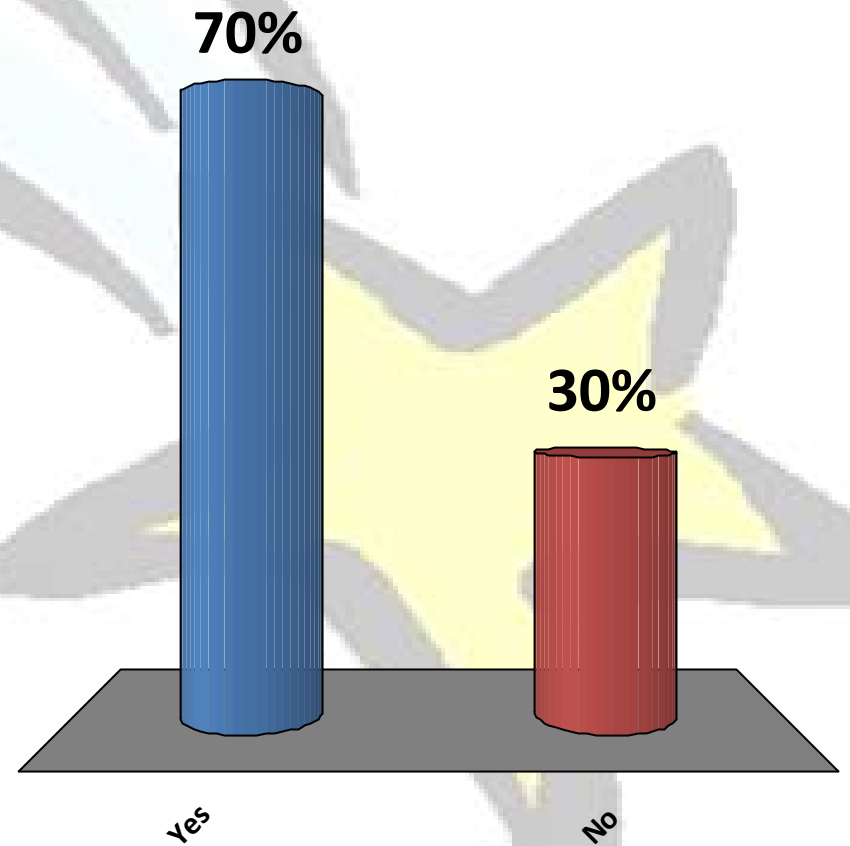
4. Would You Support the Board of Education Taking Out a 1 Million Dollar Loan to Support the Closing of Lakeview and the Reconfiguration of the District? Remember, the Payback will be \$100,000 a year and the Projected Savings is Over \$300,000 a Year.

1 = YES

2 = NO

Do you agree?

1. Yes
2. No



Question

- Do You Believe the District Can Pass A Levy in May?

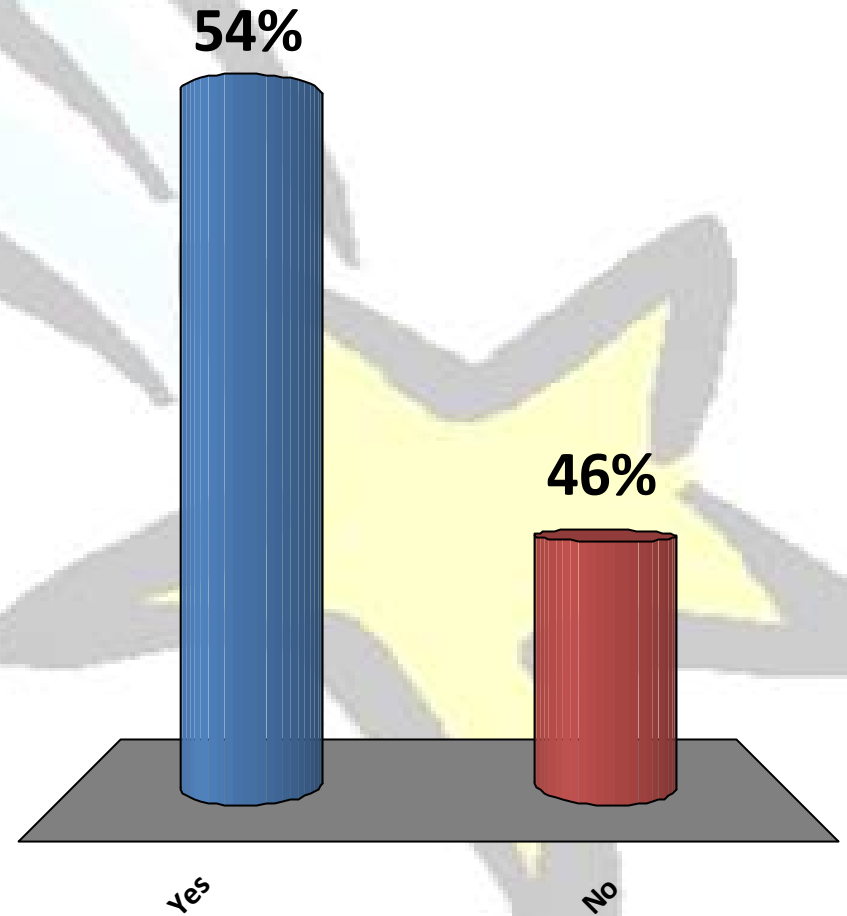
1 = YES

2 = NO



Do you agree?

1. Yes
2. No

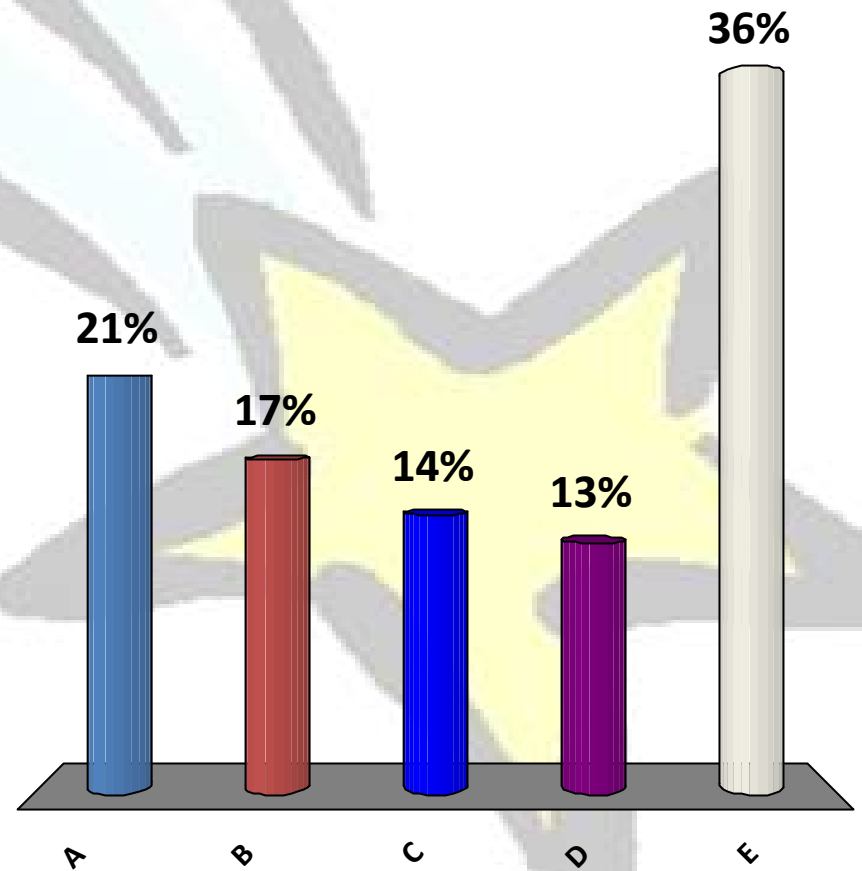


Question

- If the District was able to borrow a million dollars and the renovation of the high school came in at less than a million dollars would you favor:
 - **A.** Demolition of the outdoor swimming pool area
 - **B.** Purchase of a modular unit for an athletic field house
 - **C.** Purchase of modular units for office use
 - **D.** Combination of B and C
 - **E.** Combination of A, B, C

Please make your selection...

1. A
2. B
3. C
4. D
5. E





Suggestions & Ideas



THANK YOU